

Public Document Pack



MEETING:	North East Area Council
DATE:	Thursday, 29 March 2018
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 1st February 2018 (*Pages 3 - 8*)

Ward Alliances

- 3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (*Pages 9 - 20*)
Cudworth – held on 15th January 2018
Monk Bretton – held on 2nd February 2018
North East – held on 21st February 2018
Royston – held on 15th January 2018.

Performance

- 4 North East Area Council Project Performance Report (*Pages 21 - 32*)
- 5 Foster Care Report (*Pages 33 - 36*)
- 6 Report on the Use of Area Council Budgets and Ward Alliance Funds (*Pages 37 - 48*)

Items for Decision

- 7 North East Area Council Finance Report (*Pages 49 - 50*)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on email governance@barnsley.gov.uk

Wednesday, 21 March 2018

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MEETING:	North East Area Council
DATE:	Thursday, 1 February 2018
TIME:	2.00 pm
VENUE:	Meeting Room 1 - Barnsley Town Hall

MINUTES

Present

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Makinson, Richardson, Sheard and C. Wraith MBE

36 Declarations of Pecuniary and Non-Pecuniary Interests

The meeting was informed that Paul Jolley, Community Development Officer for the North East Area Council had recently passed away. Paul will be sadly missed, and a one minute silence was observed as a mark of respect.

There were no declarations of pecuniary or non-pecuniary interests.

37 Minutes of the Previous Meeting of North East Area Council held on Thursday 30th November 2017.

The meeting considered the minutes from the previous meeting of the North East Area Council held on 30th November 2017.

RESOLVED that the minutes of the North East Area Council held on 30th November 2017 be approved as a true and correct record.

38 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held in October, November, December and January. The following updates were noted:-

Cudworth – It was highlighted that CAB had assisted 53 clients across 12 sessions. The Environmental Group will take part in the spring clean later in the year. A Spring Fayre is planned in the Methodist church. The Academic Achievement Awards ceremony will take place on 12th June.

Monk Bretton – It was highlighted that the Christmas lights switch on and the pantomime had been a big success, all the seats had been taken. Burton Grange Christmas Fayre had also been very successful.

North East – Katherine Green had attended the January meeting to talk about future libraries provision. The Great British Spring Clean will take place on 2nd – 4th March, involving local organisations and the parish council. A Love Grimethorpe Volunteers Poster competition is taking place and Brierley Community Group is doing well.

Royston – It was reported that the Principal Towns shop front scheme had been approved. A feasibility study is to be carried out at Rabbit Ings. A consultation event delivered by Katherine Green regarding future library provision was well attended. More refreshed 'what's on' guides are to be printed. Works funded through S106 monies are continuing on the park Pavilion and volunteers have been painting the entrance. The Great British Spring Clean takes place on 2nd March. The Academic Achievement awards are to be held on 13th March involving all Royston primary schools. The Gala is planned for 30th June.

RESOLVED that the notes from the Ward Alliances be received.

39 Lisa Smith, Head of Benefits, Taxation and Income will provide a presentation to Members about Universal Credit.

Lisa Smith, Head of Service, Benefits, Taxation and Income, Wendy Betts (Benefits Manager), Michelle Kaye (Service Manager – Housing and Welfare) and Joanne Dearnley (Local Partnership Manager, DWP) delivered a presentation to Members about Universal Credit Full Service.

Key points included:

- Universal Credit (UC) replaces JSA, ESA, WTC, CTC, Income Support and Housing Benefit.
- UC applications, claims and appointments are made online, paid monthly in arrears and is only for working age people.
- UC went 'live' from 13th September 2017. There are currently 3000 people in Barnsley on UC, 1855 claimants have moved from HB to UC.
- Claimants are responsible for paying their own rent.
- Advances are available before the first payment is due and a further payment is issued at week 5.
- UC tapers off as wages increase
- A grant has been given to Barnsley Council for budgeting and IT support, which is widely available through Berneslai Homes 'device doctors', digital champions and the CAB.
- IT support is available

Members asked a number of questions and appropriate responses were given, including the following:

- Information is shared between organisations within 5 days and is processed as soon as possible. Over 90% of payments are made within 5 weeks.
- There is no evidence of an increase in homelessness, arrears or increased use of hostel provision.
- It will no longer be possible to obtain information regarding mapping of benefits/need/criteria across wards, which raises a policy planning issue and is of concern to members.

RESOLVED that:

- (i) Attendees be thanked for their attendance and contribution;
- (ii) The presentation and Implications thereof be noted, and

- (iii) Copies of the presentation and details of Digital Champions offering IT support across wards be circulated.

40 Keith Dodd, Project Manager (Universal Information and Advice) will provide a presentation to Members about the Live Well Barnsley website.

Keith Dodd, Project Manager (Universal Information and Advice) and Claire Beecroft (Community Development Officer) delivered a presentation to Members about the Live Well Barnsley website.

It was explained that Live Well Barnsley is an online service directory containing information on over 900 service providers across health, wellbeing, care and support related services across the Borough.

Key points to note include:

- Live Well Barnsley focusses on staying well and keeping independent, using community based services such as clubs, groups, drop-ins and peer support.
- It is available for public, professionals and first contact staff – one trusted source used by all and designed to be the ‘go to’ resource for Barnsley
- It is searchable, updated regularly, free for providers and links to CQC inspection reports.
- In terms of ‘vetting’ service providers, there is a disclaimer on the site so that the Council is legally protected. If concerns arise, details of providers can be removed.
- There is a potential for revenue advertising, which could be pursued with the site hosts.
- It is essential that the site is kept up to date. Organisations will be ‘hidden’ if they do not respond to enquiries
- Links to LiveWell should be placed on local information leaflets as Members felt that there will always be a need for paper copies.

RESOLVED that:

- (i) Representatives be thanked for their attendance and contribution;
- (ii) The presentation and implications thereof be noted;
- (iii) Members promote the site widely and encourage services to register, and
- (iv) Keith Dodd be tasked with making enquiries regarding potential for increased revenue for the Council from advertising.

41 North East Area Council Project Performance Report

The North East Area Council Manager introduced this item and provided Members with a detailed update report regarding performance of the North East Area Council’s commissioned projects together with a summary performance management report and individual case studies for each service. Key points to note include:

- The young man who was taken on as an apprentice in the North East Environmental Team has now successfully secured full time employment as a direct result of his work experience with the Team.
- The Lets Grow Community Allotment in Gt Houghton is a brilliant example of the Great Houghton Parish Council and Ward Alliances working well together to address corporate priorities of 'People achieving their potential' and 'Stronger and resilient communities'.
- The Sloppy slippers in Cudworth, to address falls within the elderly population, has been very successful and will be replicated across other wards.
- Grimethorpe Activity Zone (GAZ) is a young people's advice charity which also provides summer holiday activities and extra activities through the North East Area Council Youth Fund.
- The Monk Bretton One Stop Shop meets every Thursday at 10 a.m. to address the 'Health and Wellbeing' and 'Anti-poverty' Ward Alliance priorities, with a focus on gentle exercise and provision of light refreshments and health and wellbeing advice.
- An editorial group has now been set up to look at future editions of The Village Life Community Magazine.
- There have been 45 applications for the post of Stop Smoking Specialist Advisor. Interviews will be carried out in mid- February in conjunction with SWYFT.

RESOLVED that the update be noted.

42 Report on the Use of Area Council Budgets and Ward Alliance Funds

The North East Area Council Manager introduced this item and updated Members regarding the North East Area Council budget and progress in each ward in expending the Ward Alliance Fund in line with priorities. It was highlighted that current spend is on target. Final figures will be shared with Members when they are available. Ward Alliance spending is also on target.

RESOLVED that:

- (i) Members note the current position of the Area Council Devolved Ward Budget and Ward Alliance Funds, and
- (ii) Each Ward prioritises the efficient expenditure of the Ward Alliance funds in line with the guidance on spend.

43 North East Area Council Priorities 2018-2019

The North East Area Council Manager introduced this item. Members were asked to consider whether they would like to retain the same priorities for their work going forward – i.e. 'Thriving and Vibrant Economy', 'Love Where You Live', 'Healthy Lifestyles' and 'Young People' for the year 2018-19.

RESOLVED that Members retain the same priorities for their work going forward – i.e. 'Thriving and Vibrant Economy', 'Love Where You Live', 'Healthy Lifestyles' and 'Young People' for the year 2018-19.

Chair

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Item 3

Cudworth Ward Alliance	
Meeting Notes	
Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 15th January 2018 at 10.30am.
Location:	Bow Street Offices. Cudworth

Attendees: Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Janet Robinson Florence Whittlestone John Hayhoe Joan Jones Mick White Jenny Baker (observer) David Andy- Citizens Advice In attendance: David Gill – Community Development Officer.	Apologies: Councillor S. Houghton. Ernest Oliver David Gill
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		Action / Decision	Action Lead
1.	Declarations of interest: Councillor Hayward declared an interest in the Citizens Advice item on the agenda. Mick White declared an interest in the funding application for Robert Street allotments.		
2.	David Andy- Citizens Advice: Councillor Hayward declared an interest in the discussion as he is a member of the Citizens Advice Board. David Andy informed members there has been a 300% increase in clients over the last 12 months. Which is mainly due to people having problems with their benefits. David circulated statistics for the last 12 months.		
3.	Notes of the previous meeting: 4 th December 2017. There were no matters arising.		
4.	Foster Care Recruitment Initiative: The initiative has been very successful.		

5.	<p>Action Plan:</p> <p>Janet suggested a date should be decided for the Academic Achievement Awards at the Town Hall. Members agreed to Thursday 14th June 2018 – to be confirmed. Janet will send an email to all 3 schools with the date.</p>		
6.	<p>Potential Projects:</p> <p><u>The Environment:</u> Councillor Hayward informed members there is to be a clean-up. David had suggested the 5th March 2018. This date will be unsuitable for members.</p> <p>Members agreed to Friday 2nd March 2018 for the clean-up Approximate time of 10am to 12 noon.</p> <p><u>Increased opportunities for achievement for local residents:</u></p> <p>Our Town, Our Roots. The dates have been confirmed by all 3 primary schools for the Mayors visit to each school to present them with their award for taking part in the Our Town, Our Roots project.</p> <p>Churchfield school Monday 5th March 2018 at 10.30am.</p> <p>Birkwood school Monday 19th March 2018 at 10.30am.</p> <p>Cherrydale school Thursday 22nd March 2018 at 9.15am.</p> <p>A funding application is to be submitted for the Awards.</p> <p>Councillor Hayward has booked The Mayor and invited Ward Alliance members to attend at the schools for the presentations.</p> <p>Councillor Hayward informed members 2 brass bands have been booked. One for 1st July 2018 and one for 15th July 2018. And asked if members would agree to booking a third band. Members agreed.</p> <p>Councillor Hayward is to make enquiries for the South Yorkshire Police Band and Grimethorpe Junior Band.</p> <p><u>Health and wellbeing:</u> Spring Health Fayre:</p> <p>Members discussed a date for the Spring Health Fayre. It was decided for Saturday 3rd March 2018. To be confirmed.</p> <p>The Co-op supermarket to be contacted about punnets of fruit and Poppy's for the daffodils.</p> <p><u>Youth Provision:</u> Councillor Hayward suggested looking for new venues for youth clubs, as well as having the existing venues.</p> <p>The Youth Hub at the side of the Dorothy Hyman have outreach workers and have educational discussions about drugs, contraception etc.</p> <p>Youths are congregating down the main road in Cudworth.</p> <p>Mick White suggested making more use of the notice boards.</p>		

7.	Finance:		
	Councillor Hayward circulated the finance figures.		
8.	Funding applications.		
	Citizens Advice.	Members agreed to fund	£1,572
	Robert Street Allotments:	Members agreed to fund	£359.99
	Brass in Cudworth Park:	Members agreed to fund	£875.00
	Ad Astra was deferred until the next meeting.		
9.	Correspondence:		
	There was no correspondence.		
10.	Compliments and complaints.		
	Compliments have been received about Cudworth park.		
11.	Any other business:		
	Christmas lights. Councillors are to meet with Chris Fox, chair of the business group. Chris is to try and get more donations and funding.		
	Florence asked if there is a logo/stamp for Love Where You Live or Cudworth Ward Alliance. To enable their group to stamp documents to promote the Ward Alliance and Love Where You Live for their support and help with funding they have given to their group.		
	Councillors are to look into it.		
	Councillor Hayward informed Jenny Baker (attending the meeting as an observer) that her application to be a Ward Alliance member will go to full council to be ratified.		
	Councillor Hayward thanked everyone for attending and closed the meeting.		
12.	Date and time of the next meeting.		
	Please note the day has been changed to Tuesday for the next meeting.		
	Tuesday 27th February 2018 10.30am at Bow Street Offices.		
	Future meeting dates.		
	Monday 26 th March 2018		

	<p>Future meeting dates – <u>to be confirmed</u></p> <p>Monday 14th May 2018</p> <p>Monday 25th June 2018</p> <p>Monday 31st July 2018</p> <p>Monday 17th September 2018</p> <p>Monday 29th October 2018</p> <p>Monday 10th December 2018</p> <p>Monday 21st January 2019</p> <p>Monday 4th March 2019</p>		
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Monk Bretton Ward Alliance

February 2nd. 2018 @ Burton Grange Community Centre.

In attendance:

Cllr Steve Green. Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, Charlie Goulding, Caroline Donovan, Father B Bell, Tom Sheard.

The meeting stood in a minutes silence in honour of Paul Jolley, who had sadly passed away recently. The meeting wishes to place on record the good work done by Paul in supporting the Ward Alliance, groups and the communities of Monk Bretton Ward.

1	Apologies: Ann Moffett, John Marshall, Gavin Doxey, D Booker	Actions
2	Election of chair: Cllr Steve Green informed the meeting due to upcoming duties as Mayor, he would be standing down as Chair, Cllr Margaret Sheard would be taking over as Chair.	
3	Declarations of Interest: MS item 5.2	
4	Notes of the previous meeting: Approved as correct record Matters Arising: item 7 Library Service – when would next meeting be held?	CD
5	Project Feedback: CAB- attendance figures circulated. Panto – Very well attended, good performance, it was reported that the tickets had targeted families in need. Thanks to organiser – agreed to repeat next year. SF to organise.	SF £1000
6	Ward Alliance Fund – applications received: <ul style="list-style-type: none"> Friends of Monk Bretton Park – Agreed with logo on banners Monk Bretton Junior Cricket club – Agreed with logo on items School Achievement Award 2018- Agreed. JM & MS to organise Monk Bretton Health Fair – Agreed in principle, Sub Committee to be formed, SF,MS,SG, CG 	£348 £1153.76 £1100 £2118
7	Funding & Finance: Spreadsheet circulated and discussed	
8	Additional Items: None	
9	AOB: <ul style="list-style-type: none"> CJ informed the meeting that the Carlton Gardening Club had folded. Burton Grange Gala – wishes to hold it in Monk Bretton Priory. Monk Bretton War Memorial – plants to be ordered, planting day 13 June 	SF, CD SG
10	Date of Future meetings Next meeting will be held at Silverdale Community Centre, March 16 th . 2018 @ 9:30	

Meeting closed by MS at 10:45

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THE NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	21st February 2018
Location:	Shafton Community Centre

Attendees	Apologies
Cllr A Hampson. Cllr D Higginbottom Cllr J Ennis M Fensome D Dyson P Mackinnon S Nixon, G Murdin D P Coates, M Handley, B Sargesson	

	Action/Decision	Action lead
<p>Before the main agenda items</p> <p>Christine Key of The Barnsley Dementia Alliance talked to members about its aims to Improve the lives of suffers through social change, i.e. Increasing awareness and reducing its stigma through encouraging the community, businesses and organisations to be more friendly orientated</p> <p>1. Notes of Previous Meeting</p> <p>2. Matters Arising. Non</p> <p>3. Disability Pride Initiative Deferred until next meeting</p> <p>4.Smoke Free Schools Initiative A briefing paper on the initiative was circulated for consideration by members</p> <p>5) Ward Alliance Finance The Chair circulated the latest financial up date</p>	<p>Following discussion it was agreed by members to support The Alliance where possible</p> <p>Agreed subject to Item 7d reading The Valley and not Dearne Valley</p> <p>Noted</p> <p>Following discussion it was proposed by Cllr J Ennis that Sandhill Primary School be put forward as a pilot for the initiative,</p>	

	<p>6) Ward Alliance Funding Applications</p> <p>MF circulated</p> <ol style="list-style-type: none"> 1) A copy of an application from the Citizens Advice Bureau requesting a grant of £1,572 towards the provision of Advice Sessions in the community 2) A copy of an application from Great Houghton Parish Council requesting a grant of £900 towards the purchase of a storage container for its Lets Grow Allotment project. 3) A copy of an application from IDAS – Independent Domestic Abuse Services requesting a grant of £400 towards the purchase of equipment <p>7 Any Other Business Non</p> <p>G Murdin raised the matter of the What's on Guide being in need of up dating</p> <p>7. Date and Time of the next meeting</p> <p>Wednesday 4th April 2018 at 6.00pm in Great Houghton Welfare Hall</p>	<p>Noted</p> <p>Following discussion it was agreed, subject to discussions with CAB about where in the community the sessions are based that the remaining funds totaling £1,464 be allocated</p> <p>Cllr D Higgingbottom ,D P Coates M Fensome, declared an interest in this application</p> <p>Following discussion the application was agreed</p> <p>Deferred until the next meeting</p> <p>Agreed</p>	
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Royston Ward Alliance
Monday 15th January 2018 at 6pm
The Grove, Royston

Present	Councillor Caroline Makinson (Chair)
	Councillor Malcolm Clements
	Councillor Tim Cheetham
	John Clare
	John Craig
	John Openshaw
	Mick Birkinshaw
	Gemma Conway
	Graham Kyte
In Attendance	Sian Stanhope, BMBC Principal Towns
	Kathryn Green BMBC Libraries
	Bill Newman, Royston & Carlton Community Partnership

1.0	Apologies	Action
	Stephen Croft	
	Paul Jolley, Community Development Officer	
2.0	Principal Towns	
2.1	Sian Stanhope updated the meeting on the projects progress to date. The Royston project proposal received approval in September. It was agreed that feasibility funding would be required to strengthen the business case for the business units. A Borough Wide Shop Fronts scheme has been approved with budget of £800,000 allocated across the borough. This would see up to 15 shop in Royston improved, the project would initially focus upon Midland Road, with each business allocated a maximum of £4000 with a requirement that each owner contributing 20% of the project costs. Consultation with the businesses in Royston would be undertaken in February. One shop has already registered an interest. The chair thanked Sian for her update.	
3.0	Library Engagement	
3.1	The Chair introduced Kathryn Green from BMBC Library service who informed the meeting of the ongoing Library review and the engagement process. The library service is facing a challenge, the way people use the libraries has changed in the last 10 years, less book borrowing, more use of the buildings for Wi-Fi, computers, information, group activities and as meeting place. Savings of £872,000 are required by 2020 with £165,000 required by the Library Service. A new way of running libraries is required we are looking at drop in sessions in January and February 2018 with key groups to look at ways to deliver the library service. Members were given a profile of the Royston Library its users, the activities and its financial costs. Members were encouraged to promote the drop in sessions and contribute to the discussions. The Chair thanked Kathryn for her presentation.	
4.0	Declarations of a pecuniary and non pecuniary interest	

	None declared.	
5.0	Correspondence and Communications	
5.1	None to report	
6.0	Notes of Previous Meeting	
6.1	Member approved the notes of the meeting held on the 27 th November 2017, as a true record, following minor amendments.	
7.0	Matters Arising from the notes	
7.1	8.5 Raffle , the raffle funds raised £32.00 which supported the Christmas event. The £82.00 raised by the Community First Responders will be used to install Local Defibrillators. 11.2 Canal Monitoring Information , all information supplied to the Community Development Officer, who agreed to prepare the report.	
8.0	Project Updates	
8.1	Green Space Group , Members were updated on the activities of the Group. Community Orchard , new trees have been planted, additional stakes installed together with tree guards. Pavilion , a group undertook to decorate the entrance hall in the pavilion on the 3 rd January. Additional sessions will be arranged. Canal , members were informed that a local school was interested in fishing sessions along the canal, this would be progressed.	JO CM JCI, GC
8.3	In Bloom , members agreed to support the competition entry costs in 2018. John Craig made a presentation to the individuals who were the first to complete the autumn planting of the boxes, Barry and Caroline Makinson.	JCr
8.4	Section 106 , The chair informed the meeting that the majority of the funding has now been allocated the outstanding project was the Park Pavilion. At a meeting on the 10 th January a proposal to convert two shower rooms into storage for the football clubs was approved, details of the proposals were distributed. It was also agreed at that meeting to progress proposals to convert the changing rooms into meeting rooms and additional store rooms. Works were also approved to improve facilities within the building, New kitchen work top, new water heater, baby changing facilities and hand dryers in the toilets.	CM
8.5	Royston Events Group , The chair updated the meeting. A new Volunteer has come forward. The Gala date set as Saturday June 30 th , and the invitations have been e mailed out. The meeting date is to be agreed and a request for volunteers was made. It was agreed the Community Development Officer would agree the date and contact members.	PJ
8.6	What's on Guide , The chair updated the meeting. The next draft is nearly completed and all updated from previous meetings have been made. It was agreed that 1000 copies would be ordered at a cost of £470.00, members also allocated an additional £107.00 to print	

13.1	The secretary updated the meeting on proposals for the reinstatement of the Albert Shepherd Memorial Gate. A funding application has been submitted to Awards For All, a decision should be known by the end of March. Copies of the plans for the Lynch Gate and its foundations were distributed for information.	JO
14.0	Any Other Business	
14.1	Phoenix Communities CIC , the secretary distributed a discussion paper, from the organisation wishing to tackle issues around community cohesion, resilience and enhancing community spirit through supporting local people and/or groups to organise events for the communities across the North East wards.	JO
14.2	National Spring Clean 2018 , The event will take place the week commencing the 26 th February. It was agreed that an event would take place on Friday the 2 nd March 10am to 12noon.	All
14.3	Albert Shepherd Paving , members raised concerns at the protection of the recently installed paving at the front of the War memorial in front of Barnsley Town Hall. A request for protective railings has been dismissed, but members were informed that the War Graves Commission who supplied the paving would maintain it in perpetuity.	
14.4	Royston Leisure Centre car park extension . Members sought an update on the works to install additional parking spaces. There was no update available	CM
14.5	Community Orchard , members were informed that land drain issues along the footpath have been causing issues with freezing ice in the cold weather. Yorkshire Water are currently investigating.	BN
14.6	School Parking , a request to use the Park View car park has been progressed. A member of staff from the Church School will open the car park at 6:30am for a trial period following the February half term.	CM
14.7	Rabbit Ings, Changing Rooms , Land Trust are making a funding application to WREN to adapt the building to better meet the needs of the user groups. Members supported the proposal.	MB
14.8	Annual Review , members were informed that at the next meeting discussions will be around. Priorities - Are the Ward Alliance members happy with the current Ward Alliance priorities? Membership – are all the Ward Alliance members happy to continue for another 12 months? Meeting times , 9am or 6pm?	
15.0	Date of next meeting	
15.1	9am Monday the 26 th February 2018	
	6pm Monday the 9 th April 2018	
	The meeting closed at 8:10pm	

Agenda Item: 4

NORTH EAST AREA COUNCIL Project Performance Report

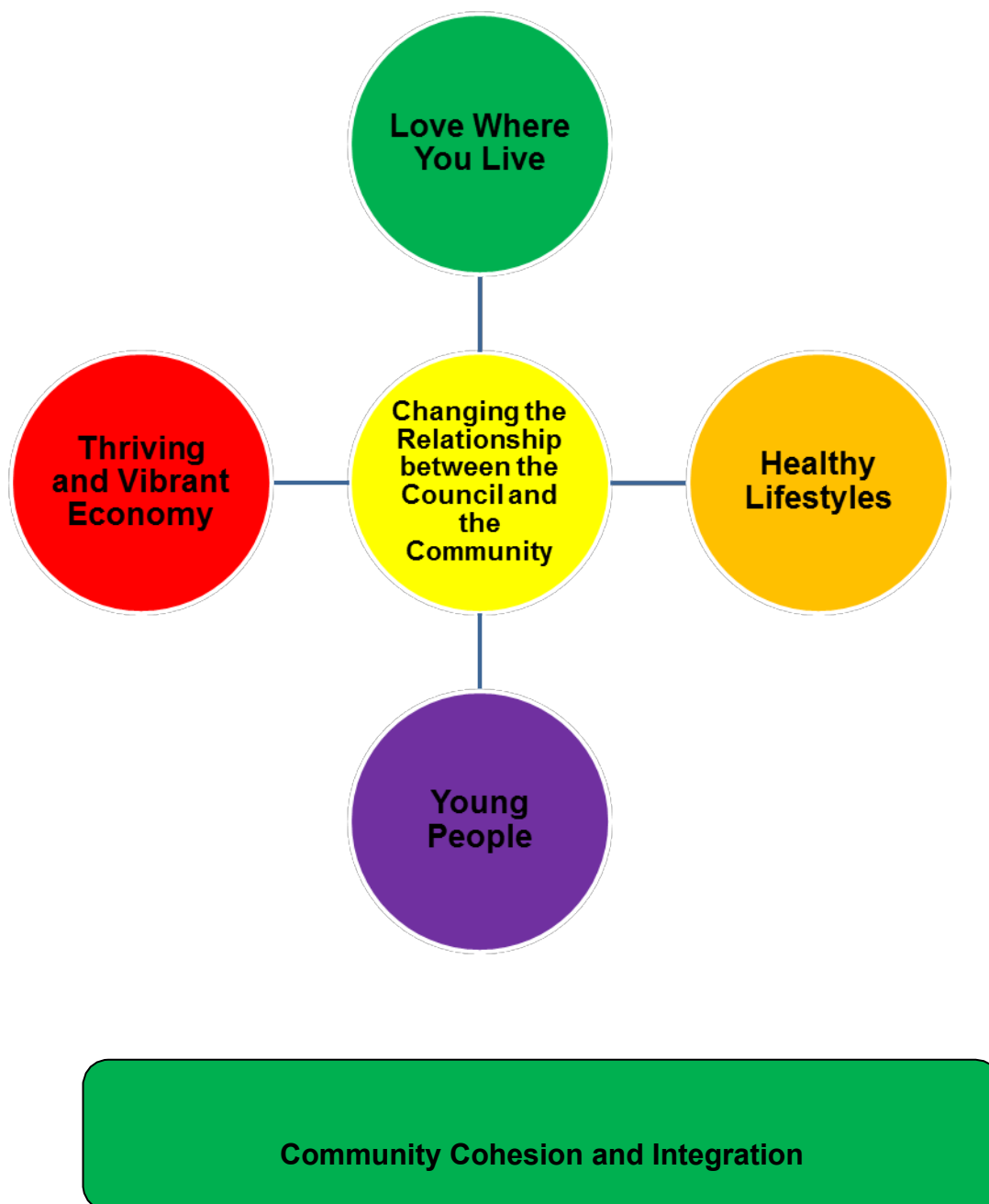


March 2018

Love where you **Live**

Introduction

The North East Area Council Priorities



The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
Love Where You Live	North East Environment Team - Cudworth and North East	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 st September 2014 Contract completed
Love Where You Live	North East Environment Team - Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 st September 2014 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 th August 2014 Contract completed
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	1 st April 2016 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£55,796 Per annum (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£10,800 (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Parks Equipment	BMBC Parks Services	£10,000 (+1 year + 1 year)	1 st April 2014
Love Where You Live	Biodiversity Project - Hedgehog	Various	£2,000	9 th June 2016
Thriving and Vibrant Economy	Rapid Response Team	Barnsley Community Build	£24,000	1 st August 2015 Contract completed

Thriving and Vibrant Economy	Apprentices and Employability	Barnsley Community Build	£245,00 (+1 year + 1 year + 1 year)	1 st July 2016
Thriving and Vibrant Economy	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement+ £800 Safety Equipment	June 2016
Thriving and Vibrant Economy	Undergraduate Placement	Leeds University	£18,500	September 2016
Young People	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 th March 2015 Contract completed
Young People	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 st March 2015 Contract Completed
Young People	Youth Development Grant	Local Community Groups and Organisations	£130,00 ongoing	3 rd October 2014
Young People	Dance and Theatre Performance	QDOS	£9,000	November 2015 Contract completed
Health Lifestyles	Older People's Project	Royston and Carlton Community Partnership	£20,646 9 months	1 st December 2015 Contract completed
Healthy Lifestyles	Shopability	Barnsley Community Foundation	£7,824 6 months	1 st September 2015 Contract completed
Healthy Lifestyles	Fit Reds	Barnsley FC	£19,655 18 months	1 st October 2015 Contract completed
Healthy Lifestyles	Fit Me	PSS Health Trainers	£11,600 18 months	18 th September 2015 Contract completed
Healthy Lifestyles	Stop Smoking Community Outreach	South West Yorkshire Partnership	£30,000 12 months	April 2018

Changing the Relationship between the Council and the Community	Community Magazine	Corporate Communications	Community Magazine	December 2015
	Community Magazine	Community Magazine	Community Magazine	September 2016
and Community Cohesion and Integration	Volunteer Celebration Event	North East Area Team	£3,000	£3,000 completed

Part A Performance Monitoring

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

- Private Sector Housing Management Officer
- Enforcement Case Studies
- Stop Smoking Initiative update
- Biodiversity Initiative update

**Part B Summary performance management report for
each service**

SLA Private Sector Housing Management Officer

2017 – 2018 Contract 2

Quarter Two October to December 2017

<div>Love Where You Live</div> <div>Healthy Lifestyles</div> <div>Thriving and Vibrant Economy</div>		RAG
	<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	
	<i>Milestones achieved</i>	
	<i>Outcome indicator targets met</i>	
	<i>Social value targets met</i>	
	<i>Satisfactory spend and financial information</i>	
	<i>Overall satisfaction with delivery against contract</i>	

This initiative continues to deliver an excellent service in the local communities of the North East Area Council to improve the physical and living conditions of private rented accommodation. Contact has been made with 164 different properties this quarter, and 30 properties have been improved because of the interventions of this service. Additional outputs include:

- 11 informal requests for action have been made to landlords for action
- 12 vulnerable people have been signposted to other services for help
- 39 people have made positive changes because of the service intervention, and
- 42 households have been directly supported with regard to responsible waste disposal and recycling.

Case Studies

I continue to deal with issues including defective properties, waste on premises, other waste management problems, fly tipping, litter and dog fouling and signposting vulnerable tenants to services which can help them. Building rapport and trust with tenants is paramount if I am to gain information that enables me to signpost them for further help. Some people want to talk and cannot wait to get things off their chest. Other people have proved more challenging and understandably have a reluctance to talk to me about their personal issues. Several tenants just wanted to talk to someone and even commented that it was nice to have somebody there to listen.

I have been very successful in “encouraging” people to tidy their gardens without the need for community protection notice written warnings, although in some cases have unfortunately progressed to formal action. Page 26th successful results.

The main hazards identified when surveying tenants' homes in this quarter have again been damp/mould growth. Some properties are home to tenants with illnesses that can be aggravated by these conditions and failure to carry out improvements could have a significant impact on the tenants' health.

Joint work is ongoing on Carton Street and High Street in Grimethorpe, with Berneslai Homes, and the regular visits will continue. Some formal enforcement work is ongoing there due to waste on premises and some residents in private rented properties have been referred and signposted due to vulnerabilities and other issues.

Case Study 1

A couple living in a privately rented property are both suffering from several health issues and the state of their property may be having an adverse impact on their wellbeing. One tenant suffers from multiple sclerosis, fibromyalgia, ME and asthma and the other tenant is undergoing tests for various complaints. There is damp and mould in the property which studies have shown can worsen MS and unless informal requests made to the landlord are completed satisfactorily, a formal notice will be served. The landlord has blamed condensation caused by the tenants for issues within the house and there is an element of this in some areas, such as in the bathroom. Other rooms however have evidence of leaks in the ceiling and there is clearly another problem within the property that is causing this. One of the tenants regularly has to use a wheelchair to get around, but due to the doorways not being wide enough in the house, is unable to use it at home. The landlord has so far refused to seek assistance to try and improve the home with grants despite referrals and recommendations made. This case is ongoing.



Case Study 2

A young mother was receiving no assistance from her landlord, despite several complaints to her letting agent. She had all but given up until I knocked at her door. She was fed up with her house, suffering from depression, anxiety and stress and her health was deteriorating, partly due to the conditions she was living in and partly due to the threat of anti-social behaviour from the next door property. A joint visit was set up due to the vulnerability of the tenant, and my inspection report backed up a referral for her to be rehoused by Berneslai Homes. The tenant was also referred for help to tackle her depression and anxiety. She has now been rehoused and is happier and much safer in her new home, away from threats of ASB and housing defects. The repairs that were required have now been carried out and the property is due to be put on the market for sale, shortly. The ASB at the neighbouring property was addressed informally and concerns were put to the occupiers there as there were also complaints from other people on the same street. No further reports have been received and the ASB threat appears to have for now at least, stopped.

Case Study 3

A property has a large damp problem around the chimney breast and the landlord/owner has been blaming the tenant for the issue, suggesting that her lifestyle is causing penetrative damp. The landlord has also tried to blame the state of the empty neighbouring property for the damp. On inspection of the property internally and externally, it is very likely that the source of the problem is actually the chimney stack of the tenant's property, as lead flashing is missing, which would allow any rainwater to pass straight down the chimney breast on the complainant's side. Due to the lack of response from the property owner, a formal notice has been served.



Referrals have been made to other services and partners as follows:

- Step Change – 1 person referred due to debt management issues
- Mental Health Access Trust – 1 person referred
- Stay Put – 1 property referred to the Barnsley Stay Put Home Improvement Agency due to problems with internal access for a disabled tenant
- Food bank – 4 people referred because they had insufficient money to buy food
- Citizens Advice Bureau – 5 people referred for various issues
- Vulnerable people/domestic violence – 2 people referred following domestic violence reports
- Homelessness team – 3 families referred to Barnsley Council's homelessness team following threats of imminent eviction of vulnerable tenants
- Uswitch.com for energy bill savings – all households are referred to uswitch.com concerning their energy bills and the potential for reducing them, saving tenants hundreds of pounds over a year
- Barnsley Landlord Accreditation scheme – landlords are continually made aware of this scheme that promotes good property standards, good management practices and responsible conduct of tenants.
- Council tax and benefits – 3 people referred regarding discounts not claimed for council tax and benefit entitlements that they were unaware of.
- South Yorkshire Police – 2 properties referred following allegations made by neighbours regarding the use of the properties

Enforcement Case Studies

Quarter 3, October to December 2017

Case Study 1

Pontefract Road and the 'Bet Fred' premises.



A series of complaints were received tasking Kingdom Enforcement Officers to specifically patrol the Pontefract Road area of Lundwood, as there seemed to be an increase in Litter especially outside the 'Bet Fred,' Shop.

Kingdom created this a designated hotspot and visited the area on particular days, following the intelligence received. Several Staff patrolled the Pontefract Road area over a period of two separate days in November and December, focusing on area in the vicinity of the Bet Fred shop.

Officers patrolled both in plain clothes and Uniform. High profile placed stickers were used to advise not to drop litter.

Advice was offered to the betting shop staff regarding a better way for their customers to dispose of their cig butts which were making the area look unsightly.

The intervention was well received, and further intelligence was gathered. 10 Fixed Penalty Notices for littering were also issued during the operation.

There has been no further requests of complaints received. Patrols continue in the area on a random basis.



Case Study 2

Carlton Garage, Carlton and surrounding area.

A series of complaints regarding littering were received for Kingdom Enforcement Officers to specifically target the above location, and further intelligence was received from local community meetings.

Although the problem was mainly during the evenings, the location was also being used by local young people to and from School and failing to dispose of their litter responsibly.

Kingdom created this a designated hotspot and on particular days, according to the intelligence received, patrolled the area.



Officers patrolled both in plain clothes and uniform. High profile placed stickers were used to advise not to drop litter

The intervention was well received and further intelligence was gathered. Staff from the garage were also approached and asked if advice could be given especially to the young people. The response was positive.

The intervention was well received, and further intelligence was gathered. 9 Fixed Penalty Notices for littering were also issued during the operation.

There has been no further requests of complaints received. Patrols continue in the area on a random basis.

Stop Smoking initiative Update

The initiative will contribute to tackling inequalities in health through promoting, and supporting, people to stop smoking. It will focus on engaging the North East Area Council communities, and offer practical support to people to help change their behavior to improve their health. The support will take place in local community settings.

A person has now been appointed as the Stop Smoking Advisor, and references are being requested.

Good relationships have been formed with the Health and Wellbeing Services at the South West Yorkshire Partnership NHS Foundation Trust, and an Induction Programme is being worked up.

Biodiversity Update

A presentation on the proposed Wildlife Corridor was favorably received at a meeting of the Barnsley Biodiversity Group. Over 40 people attended the meeting at the Town Hall and were interested in supporting the proposal, the Chair commented

“It was good to see the biodiversity work taking place in the North East area – hopefully other areas will pick up on your example.”

A training event by the Yorkshire Wildlife Trust with regard to the National Willow Tit, ‘Back from the Brink project’ was hosted at the Bow Street Offices in January. Twenty one Volunteers attended the session and learnt about this endangered species and how to record sightings of the birds, and about their habitat.

Caroline Donovan
North East Area Council Manager
March 29th, 2018

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The North East Area Council

March 2018

Building on Community Assets together with the Foster Care Team – final Report

1. Background

In November 2016, the Foster Care Team gave a presentation to the North East Area Council highlighting the need for more Foster Carers in Barnsley, and their objective to improve the recruitment, and retention, of quality Local Authority Foster Carers. The North East Area Council agreed to support the Foster Care team in a recruitment and marketing campaign to increase awareness about Foster Care, to encourage local residents to consider becoming a Foster Carer, and highlighting the need for Barnsley Carers for Barnsley children.

A Steering Group was formed comprising of a Councillor from each of the four Wards of the North East Area Council, Councillor Hayward, Councillor Sheard, Councillor Ennis, and Councillor Makinson, and Councillor Tim Cheetham in his capacity as Cabinet Spokesperson for People Achieving Potential, together with representatives from the Foster Team, the North East Area Council Team and Corporate Communications.

2. The Launch of the Campaign

It was agreed that a workshop should initially be held with members of the four Ward Alliances in February 2017, to discuss what the best way would be to deliver the message to the local communities. Some Foster Carer came to the workshop and delivered very powerful messages about what it was like to become Foster Carer and their own experiences. Table discussions followed and the feedback gave the Steering Group a lot of ideas to enable them to take this initiative forward. The Ward Alliances members agreed to support the initiative and spread the message in their local communities, and help with the publicity. A photograph was taken of all present and it was agreed that this would be used to launch the campaign.

3. Building on Community Assets, Local Links and Community Knowledge

An Action Plan was drawn up and it was agreed that the community would be drenched with both publicity material, and information, through an area wide communication and media campaign. A toolkit of communication methods was drawn up which included:



- Regular meetings of the Steering Group
- Good, regular communication links between The North East Area Team and the Foster Care Team.
- To drench the community with posters and flyers – to distribute flyers and posters around The communities in Notice Boards, Key Access buildings, Working Men's Clubs, Doctor's Surgeries, Community Centres, Sports Centres, Coffee mornings, Barnsley Premier Leisure venues, local supermarkets, Churches, Takeaways, Play Groups, U3A, Schools, Nurseries, Job Centres, Careers Office, Libraries, Tenants and Residents Associations and Supermarkets, and local shops.

- The Foster Care Team agreed to host Information and Taster Sessions at local key access venues.
- Information to go out on Church bulletins.
- A recruitment banner to be used in all publicity.
- Foster Care stalls at Health Fayres, Galas Proms and Community Activity events.
- Press coverage to include Barnsley Chronicle and Dearne FM.
- A Social Media campaign to include Face Book and Twitter to help raise awareness.
- An article in Village Life, the North East Area's community magazine which is delivered to every household in the North East Area Council.
- Regular updates to the four Ward Alliances.
- Information to Parish Councils.
- Articles in Straight Talk.
- Links with partner agencies who work in the area, such as Berneslai Homes, through attendance at the North East Area matrix meetings.
- Regular feedback to the North East Area Council

4. What did this Lead to....

In 2016, the Foster Care Team had received 52 enquiries over 12 months. For the time period of April 2017 to March 2018 the overall Foster Care statistics, to which North East Area Council have greatly contributed too, are as follows:

- 146 enquiries in total
- 84 No further action
- Currently have 18 assessments ongoing
- Currently have 13 households at assessment stage

- Initial enquiries still being followed up
- Home visits booked
- The Foster Care Team will have achieved 36 approved households by the end of March 2018

The benefits of placing a child in a loving, supportive home, is always paramount. However, the cost savings of this initiative are quite significant as it can be noted that the cost to look after a child in care a week are in the region of:

- Approximately £500 with a Local Authority Foster family
- Approximately £800 with an Independent Fostering Agency
- Approximately £2,500 - £3,000 with a private residential placement if no fostering placements are available.

5. Conclusion

It was agreed that raising the awareness of residents in a concentrated area has worked really well, and Building on Community Assets, Local Links and Community Knowledge has ensured positive results.

The dramatic increase in Foster Care enquiries has been significant. This has been a great example of what can be achieved through partnership working, and the results of the campaign will have such a beneficial, positive effect on the young people who need the help and support of Foster Carers.

The North East Area Council has been proud to work with, and help support, the staff from the Foster Care Team. The Foster Care Team would like it to be noted that:

'It's nationally recognised that selling the Foster Care, product, is unlike promotions or marketing of any other kind. Foster Care changes the lives of the people we recruit, perhaps forever, and for many it's a 24/7 commitment for years of their life.'

Caroline Donovan
North East Area Council Manager
Communities

Jon Banwell
Head of Service
Children in Care



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NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18										
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract		Commissioning Budget 2014/15	Commissioning Budget 2015/16	Commissioning Budget 2016/17	Commissioning Budget 2017/18	Commissioning 2018/19
Base Expenditure						400,000	400,000	400,000	400,000	400,000
Parks Maintenance	BMBC	1st April 2014	1 Year	22,000			7,000	10,000	5,000	
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990		34,761	57,229			
	BMBC - Enforcement & Community Safety		21 months	18,883		9,876	9,007			
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000		66,479	68,521			
NE Environment Team Cudworth & NE Apprentices	BCB	1st August 2015	8 months	12,000			12,000			
NE Environment Team Monk Bretton & Royston	BCB	1st September 2014	18 months	135,000		66,479	68,521			
NE Environment Team Monk Bretton & Royston Ap	BCB	1st August 2015	8 months	12,000			12,000			
NEET 3 month extension	BCB	1st March 2016	3 months	51,000			17,000	34,000		
Youth Development Grant	Various	03-Oct-14	Ongoing	210,000		8,016	101,984	30,000	70,000	
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646		4,114	13,532	3,000		
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000			30,000	15,000		
Fit Reds & Fit Me Programme	BFC & PSS			31,255			12,502	18,753	1,035	
Shobability	Barnsley Community Foundation			7,824			7,824			
Dance & Performance - Primary Schools	QDOS			9,000				9,000		
Celebration Event 2016	Various			3,000				3,000		
Community Magazine	Various			6,000			2,452	3,548		
Additional editions of Community magazine				6,000				6,000		
Additional editions of Community magazine				5,000					5,000	
Environmental Enforcement Project	Kingdom	1st April 2016	12 months +1+1	167,388				55,796	55,796	55,796
	BMBC - Enforcement & Community Safety			33,000				10,756	11,000	11,000
Fixed Penalty Notice Income				-67,501		-8,964	-26,174	-32,363		
Summer Internship Programme 2016/17 In Partnership with North	C&K Careers			31,550				31,550		
Private Enforcement	BMBC - Enforcement & Community Safety			73,000				36,000	37,000	
NEET Team Phase 2	BCB	1st June 2016	10 months +1+1+1	662,116				196,920	232,598	232,598
Devolved Grant to Ward Alliances				80,000				40,000	40,000	
Under graduate apprentice placement				19,700				11,700	8,000	
Bio-diversity project	Various			5,000				2,000	3,000	
Smoking Cessation Project	SWYFT	Feb-18		30,000						30000
Expenditure approved up to March 2015						180,761				
Expenditure approved up to March 2016							393,398			
Expenditure approved up to March 2017								484,660		
Expenditure approved up to March 2018									468,429	329,394
Expenditure approved up to March 2019										
In Year Balance						219,239	6,602	-84,660	-68,429	70,606
Balance Including Any Base Expenditure Not utilised in Previous Financial Year							225,841	141,181	72,752	143,358

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2017/18 WARD FUNDING ALLOCATIONS

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2016/17 Ward Alliance Fund will be combined and added to the 2017/18 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£374	carried forward from 2016/17
£10,000	devolved from Area Council
£20,374	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,187	Allocation Remaining £20,374.00
Hanging Baskets in Cudworth (x30)	£1,650.00	£0	£8,837.00	£18,724.00
Cudworth Achievement Awards 2017	£1,115.52	£1,115.52	£8,837.00	£17,608.48
CWA Working Fund	£2,000.00	£2,000.00	£8,837.00	£15,608.48
Chewin' T' Cud volunteers - June magazine	£440.00	£440.00	£8,837.00	£15,168.48

Cudworth Env Gp - Provision of 18" petrol rotary mower	£400.00	£400.00	£8,837.00	£14,768.48
Friends of Cudworth Library - Holiday craft sessions	£442.00	£212.00	£8,625.00	£14,326.48
CWA - Sloppy Slippers	£1,000.00	£900.00	£8,525.00	£13,326.48
Cudworth Businesses & Community together - Christmas Grotto/Fair	£529.00	£529.00	£8,525.00	£12,797.48
CWA - Winter Health Fayre 2017	£720.00	£720.00	£8,525.00	£12,077.48
CWA – Christmas tree lights switch on	£810.00	£810.00	£8,525.00	£10,822.48
Cudworth local history & heritage group - Cudworth History	£739.85	£739.85	£8,525.00	£10,082.63
CWA - Motif lights	£2,510.00	£0	£6,015.00	£7,572.63
CWA - Brass in Cudworth Park 2018	£875.00	£875.00	£6,015.00	£6,697.63
CAB - Cudworth Outreach Project	£1,572.00	£1,572.00	£6,015.00	£5,125.63
Secretary Bursary payment	£500.00	£500.00	£6,015.00	£4,625.63
Cudworth Spring Health Fayre	£730.00	£730.00	£6,015.00	£3,895.63
Valley Community Centre - Keep garden tidy & in good order	£475.00	£475.00	£6,015.00	£3,420.63

Friends of Cudworth Library - Courses for the community	£900.00	£900.00	£6,015.00	£2,520.63
Ad Astra - Great Oral Health	£1,260.00	£1,260.00	£6,015.00	£1,260.63
IDAS - Staying safe-staying put	£400.00	£400.00	£6,015.00	£860.63

MONK BRETTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£180	carried forward from 2016/17
£10,000	devolved from Area Council
£20,180	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,090	Allocation Remaining £20,180.00
CAB - Monk Bretton Outreach Project	£1,572.00	£1,572.00	£10,090.00	£18,608.00
MBWA Working Fund 2017	£2,000.00	£2,000.00	£10,090.00	£16,608.00
Friends of Carlton Park Gardening Club - Border scheme & park recreation with schools	£1,040.00	£1,040.00	£10,090.00	£15,568.00
x40 Hanging baskets	£2,200.00	£71	£7,961.00	£13,368.00
Qtr 1 Secretary bursary	£125.00	£125.00	£7,961.00	£13,243.00
12th Barnsley Air Scout Group - replacement boiler	£600.00	£600.00	£7,961.00	£12,643.00
Carlton TARA -	£910.00	£355.00	£7,626.00	£11,733.00

Christmas tree switch on				
MBWA - Christmas activities in MB	£1,869.00	£1,869.00	£7,626.00	£9,864.00
27th Barnsley Guides & MB Rangers & Girl guides	£989.40	£989.40	£7,626.00	£8,874.60
MBWA - Christmas Pantomime for vulnerable young people & families	£990.00	£990.00	£7,626.00	£7,884.60
Carlton TARA - Youth Engagement Project	£490.00	£490.00	£7,626.00	£7,394.60
MBWA - Achievement Awards 2018	£1,100.00	£1,100.00	£7,626.00	£6,294.60
MB Cricket Club - Community Participation	£1,154.00	£1,154.00	£7,626.00	£5,140.60
Friends of Monk Bretton Park - Banners for Brass on the Grass/Strimmer	£348.00	£348.00	£7,626.00	£4,792.60
MBWA - Health Fayre	£2,118.00	£2,118.00	£7,626.00	£2,674.60
Susie McAmees Exercise classes at Priory Campus	£1,118.00	£1,118.00	£7,626.00	£1,556.60
Redfearns JFC - Upgrade of facilities	£1,000.00	£1,000.00	£7,626.00	£556.80

NORTH EAST WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£288	carried forward from 2016/17
£10,000	devolved from Area Council
£20,288	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,144	Allocation Remaining £20,288.00
New Options - new options heating system	£1,678.27	£1,678.27	£10,144.00	£18,609.73
Working Fund	£2000.00	£-	£8,144.00	£16,609.73
PTFA - Friends of Milefield - A ticket to read	£500.00	£500.00	£8,144.00	£16,109.73
Shafton Methodist Church- Kitchen Refurb project	£500.00	£500.00	£8,144.00	£15,609.73
GAZ - Summer Holiday activities	£500.00	£500.00	£8,144.00	£15,109.73
Great Houghton Youth Group - Weekly Youth Group Sessions	£200.00	£200.00	£8,144.00	£14,909.73
70th Barnsley Brownies - Brownies in Brierley	£555.00	£555.00	£8,144.00	£14,354.73
Let's Dance	£453.75	£453.75	£8,144.00	£13,900.98
Fit & well together	£615.00	£615.00	£8,144.00	£13,285.98
Great Houghton Tidy Group -	£356.40	£356.40	£8,144.00	£12,929.58

Keeping Great Houghton Tidy				
Brierley Residents Group - Formation	£500.00	£500.00	£8,144.00	£12,429.58
Shafton Cross Road Christmas Tree lights switch on	£2,418.00	£2,418.00	£8,144.00	£10,011.58
Friends of St Pauls Church - Christmas tree lights switch on	£645.00	£600.00	£8,099.00	£9,366.58
Friends of St Lukes Church - Christmas tree lights switch on	£805.00	£600.00	£8,144.00	£8,561.58
NEWA - Great Houghton Christmas Tree lights switch on	£805.00	£805.00	£8,144.00	£7,756.58
Great Houghton Methodist Church Hall - Lunch club	£125.00	£125.00	£8,144.00	£7,631.58
Shafton PC - Christmas motif lights 2017	£1,500.00	£-	£6,644.00	£6,131.58
Shafton Aged Welfare - Preventing social isolation	£479.00	£479.00	£6,644.00	£5,652.58
New Options - Community Bingo	£400.00	£400.00	£6,644.00	£5,252.58
Brierley Residents Gp - Litter & dog fouling bin	£1,450.00	£1,450.00	£6,644.00	£3,802.58
Robert Street Allotments - 'Tea in the Park'	£360.00	£360.00	£6,644.00	£3,442.58
Secretary Bursary	£500.00	£500.00	£6,644.00	£2,942.58

payment				
Brierley Residents Gp - Spring fete	£380.00	£380.00	£6,644.00	£2,562.58
Great Houghton Parish Council - Let's Grow	£900.00	£900.00	£6,644.00	£1,662.58

ROYSTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£653	carried forward from 2016/17
£10,000	devolved from Area Council
£20,653	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,326.50	Allocation Remaining £20,653.00
Royston Gala & Prom concerts 2017	£1,505.00	£1,505.00	£10,326.50	£19,148.00
16th Barnsley Scout Group - Cooking equipment	£889.00	£889.00	£10,326.50	£18,259.00
Greenfingers gardening club - "Greenfingers Learning"	£1,008.00	£1,008.00	£10,326.50	£17,251.00
Rabbit Ings - Summer Holiday activities 2017	£1,060.00	£1,060.00	£10,326.50	£16,191.00
RWA - Working Fund 2017	£2,000.00	£1,180.00	£9,506.50	£14,191.00
Neighbourhood Watch - Adopt a flower box scheme	£2,000.00	£2,000.00	£9,506.50	£12,191.00

2017				
Rabbit Ings - Royston Hanging Baskets 2017	£1,320.00	£94.40	£8,280.90	£10,871.00
Carlton TARA - Achievement Awards March 2018	£1,100.00	£1,100.00	£8,280.90	£9,771.00
DIAL Barnsley - Royston Outreach Project	£3,838.00	£3,838.00	£8,280.90	£5,933.00
Carlton TARA - World War One Memorial	£200.00	£200.00	£8,280.90	£5,733.00
Royston Darby & Joan	£500.00	£500.00	£8,280.90	£5,233.00
Royston Canal Club - Annual re-stocking (fish)	£500.00	£500.00	£8,280.90	£4,733.00
Neighbourhood Watch – Christmas Activities	£1,398.00	£1,398.00	£8,280.90	£3,335.00
RWA – Christmas motif lights	£1,600.00	£0.00	£6,680.90	£1,735.00
Royston WA Secretary bursary Qtrs 1-2	£250.00	£250.00	£6,680.90	£1,485.00
Ad Astra - Great Oral Health	£840.00	£840.00	£6,680.90	£1,835.50
Royston & Carlton CP - Albert Shepherd VC Memorial Gate	£1,000.00	£1,000.00	£6,680.90	£835.50
Royston & Carlton CP - Royston Park,	£440.49	£440.49	£6,680.90	£395.01

Community Orchard				
Westmeads Residents Association - Armchair aerobics	£180.00	£-	£6,500.90	£215.01

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BARNSELEY METROPOLITAN BOROUGH COUNCIL

North East Area Council Meeting

29th March, 2018

Report of North East Area Council Manager

North East Area Council Finance Report

1. Background

All the North East Area Council commissions continue to meet the outputs and outcomes required, and are well received in the local communities. The quarterly contract monitoring meetings, and monthly operational meetings, ensure the commissions provide the monitoring information required, and that any problems can be resolved efficiently. Opportunities for Volunteering are included in all the commissions, and the number of Volunteers involved in a variety of activities across the communities for the North East Area Council continues to increase.

The Youth Development Fund continues to support the young people in the area. This is a Small Grants funding pot to provide additional youth provision for the young people in their own local communities, which is facilitated by youth groups and community groups in the area. This initiative encourages young people to be able to be more aware, and enabled to make decisions, to benefit their own health and lifestyles, and the young people are encouraged to take part in active citizenship in their local area. The outcomes and outputs for the grants include identified Healthy Lifestyles, Physical Health and Enjoy and Achieve. The community groups and organisations have been encouraged to apply for match funding wherever possible.

The four Ward Alliances have all achieved spend during 2017 – 2018, and continue to support the needs of their local communities. The South Yorkshire Funding Advice Bureau is supporting the local community groups and organisations to access additional funding through a series of workshops, and individual advice sessions, as required.

Communication about the work of the North East Area Council continues to be developed through a variety of methods including the social media, the Barnsley Chronicle, posters and leaflets being made available at key access points, and the Village Life Community magazine, which is delivered to every household in the North East area.

2. Priorities

At the meeting of the North East Area Council held on February 1st 2018, the Councilors agreed the following four priorities for the year 2018 - 2019:

- Thriving and Vibrant Economy
- Love where You Live

- Healthy Lifestyles
- Young People

3. Going Forward

It is therefore proposed that the following initiatives are supported for the next twelve months

The four Ward Alliances @ £10,000 each	£40,000
The Apprentices and Employability commission	£233,000
The Enforcement and Community Safety commission	£55,796
The Enforcement Service Level Agreement	£11,000
The Private Sector Housing Management Officer	£37,000
The Youth Development Fund	£70,000
Stop Smoking Community Outreach commission	£30,000
The Village Life Community Magazine	£5,000
The Biodiversity projects	£5,000

Recommendations

- **That the initiatives listed continue to be funded**
- **That a small Steering Group of Councilors meets to look at the North East Area Council data for the priorities listed to inform future spending initiatives.**

Caroline Donovan
North East Area Council Manager
29th March, 2018